**Fiscal Year Expenditures by Department**

<table>
<thead>
<tr>
<th>Department</th>
<th>2019</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing</td>
<td>$10,063,939</td>
<td>$8,480,925</td>
<td>$8,535,557</td>
</tr>
<tr>
<td>Community Services</td>
<td>$4,741,068</td>
<td>$4,699,157</td>
<td>$4,655,793</td>
</tr>
<tr>
<td>Head Start</td>
<td>$5,227,530</td>
<td>$5,176,099</td>
<td>$5,034,286</td>
</tr>
<tr>
<td>CSBG/Tax Clinic Grants/Local/Depreciation</td>
<td>$671,319</td>
<td>$843,671</td>
<td>$556,887</td>
</tr>
<tr>
<td>Entrepreneurial</td>
<td>$3,478,097</td>
<td>$3,754,201</td>
<td>$3,686,065</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>$24,181,953</td>
<td>$22,954,053</td>
<td>$22,468,588</td>
</tr>
</tbody>
</table>

**Revenue Expenditures**

- Federal: $15,142,685 or 61%
- State: $4,113,171 or 17%
- Local: $5,497,104 or 22%

**Agency Revenues**

<table>
<thead>
<tr>
<th>Year</th>
<th>$24,181,953</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>$24,181,953</td>
</tr>
<tr>
<td>2018</td>
<td>$22,954,053</td>
</tr>
<tr>
<td>2017</td>
<td>$22,468,588</td>
</tr>
<tr>
<td>2016</td>
<td>$22,279,930</td>
</tr>
<tr>
<td>2015</td>
<td>$23,694,128</td>
</tr>
<tr>
<td>2014</td>
<td>$21,347,890</td>
</tr>
<tr>
<td>2013</td>
<td>$22,698,148</td>
</tr>
<tr>
<td>2012</td>
<td>$23,756,691</td>
</tr>
<tr>
<td>2011</td>
<td>$24,752,960</td>
</tr>
</tbody>
</table>

**Financial Highlights**

MVAC invested $24,181,953 on behalf of people living in the nine counties of South Central Minnesota.

“Community Action changes people’s lives, embodies the spirit of hope, improves communities and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.”
RESULTS FOR 2018

COMMUNITY SERVICES
- 1,157 adults gained employment
- 192 youth engaged in paid work experience
- 72,578 calls and 34,380 visits to MVAC county offices for assistance
- Facilitated 9 Homelessness Response Teams
- Provided employment to 177 people who lost their jobs

HOUSING
- 6,189 households received energy assistance
- Weatherized 159 homes
- Rehabilitated 27 homes, 3 buildings in 4 communities through Small Cities Development Program
- 229 furnaces repaired or replaced
- 5 mobile homes replaced

HEADSTART EARLY-childhood
- 828 children participated in quality preschool
- 195 families received home-based services from our Birth to 3 Initiative
- 869 hearing and vision screenings completed
- 678 dental exams
- 1,375 volunteers

THRIFT STORES
- Generated $426,416 in revenues over expenses
- Combined stores received $1,317,854 in donations

AWARENESS
- MVAC was covered in the media 36 times this year
- 119,552 individuals reached through social media
- 14,954 visits to the website

VOLUNTEERS
- 38,986 volunteer hours contributed to the agency
- Volunteers provided $2,839,987 in donations
- 343 hours donated by MVAC Board of Directors

ACHIEVEMENTS
- Mobile Home Pilot Program recognized as a Promising Practice in MN by MinnCAP
- 80% of our 4 year olds in Head Start met the target score for school readiness
- MVAC was named a Gold-Level Top Producing Fix Up Lender by Minnesota Housing

FISCAL / TAX PREP
- Accounting Staff processed 10,180 vouchers
- 28 years of clean audits
- 606 tax returns complete for $1,774,899 in credits and tax returns

RENTAL ASSISTANCE
- 447 households received rental assistance
- 318 families prevented from homelessness
- Paid $691,929 to area landlords on behalf of our clients

WHEEL GET THERE
- 5,046 inquiries fielded for car information and assistance
- 128 Maintenance Education and Repair Fund grants and loans made to local families
- 164 vehicles donated to Wheel Get There
- 12 individuals participated in new-car lease program